

PROJECT INFORMATION SHEET

as of 24 Feb 04

PROJECT: Lakeshore State Park

DESCRIPTION: To construct a harbor of refuge, including harbor improvements and breakwaters, in Milwaukee Harbor, City of Milwaukee, Milwaukee County, Wisconsin

CONGRESSIONAL INTEREST: Kleczka (D) WI-04, Feingold (D), Kohl (D)

LOCATION MAP & PICTURE:



NON-FEDERAL PROJECT SPONSOR: Wisconsin Department of Administration, Division of Facilities Development. POC: Mr. William Napier 608.267.2710

PROJECT AUTHORITY: Section 107 of the River and Harbor Act of 1960, as amended

FUNDING:

	<u>Total</u>	<u>Federal</u>	<u>Non-Federal</u>
Current Working Estimate	\$ 7,200,000	\$ 3,600,000	\$ 3,600,000
Funds Expended prior to FY04	\$ 155,900	\$ 155,900	\$ 0
Funds allocated in FY04	\$ 38,000	\$ 38,000	\$ 0
FY05 Budget	\$ 0	\$ 0	
Funds that could be used in FY05	\$ 2,096,000	\$ 1,000,000	\$ 1,096,000
Funds required to complete (> FY05)	\$ 4,911,000	\$ 2,407,000	\$ 2,504,000

SCHEDULE MILESTONES:

Project Initiated	JUN 01
Preliminary Decision Document Approved	
Decision Document Approved	OCT 04
Design Documentation Completed	
Project Cooperation Agreement Signed	
Construction Contract Awarded	
Construction Completed	
Project Closed-Out	

STATUS: A Detailed Project Report (DPR) will be developed in FY04. The DPR contains an environmental assessment, engineering appendix, and planning documentation. This report is submitted to Corps' Division office for approval to move into the construction phase. Anticipate that the DPR will be completed and approved in FY04. FY05 funds will be used to complete the P&S phase and to initiate construction.

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